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ROI Analytics / Review for
ABC Communities

May 2020

ABC Communities Quarterly Summary

PDPM Audit Summary Q1 2020

Community	Total PDPM Charts Audited	Total \$ Amount Opportunity	Total \$ Amount Recovered
Community #1	5	\$1,571.68	\$918.04
Community #2	5	\$2,767.28	\$2,343.08
Community #3	3	\$1,837.70	\$279.60
Community #4	6	\$2,171.32	\$1,324.06
Community #5	5	\$4,789.90	\$2,458.10
TOTALS for ABC Community	24	\$13,137.88	\$7,322.88

PDPM Financial Analysis Q4 2019 and Q1 2020

Community	RUG Per Diem (April – Sept.)	Q4 2019 – Q1 2020 PDPM Per diem	Per Diem Change (\$)	6 Months change impact (\$)
Community #1	503.53	\$547.75	\$44.22	\$125,805.59
Community #2	\$502.36	\$563.50	\$61.14	\$113,109.00
Community #3	\$500.68	\$565.99	\$65.31	\$36,377.67
Community #4	\$460.14	\$519.99	\$59.85	\$66,852.45
Community #5	\$565.05	\$610.09	\$45.04	\$96,565.76
TOTALS for ABC Community				\$438,710.47

CMI Q4 2019 – Q2 2020

Community	Change in CMI or per diem from previous PIT date	Estimated \$ improvement
Community #1	July 2019 to May 2020 1.0421 – 1.056	\$193.44/day to approximately \$200.24 in May 2020 \$52,020/quarter (85 census)
Community #2	July 2019 to May 2020 1.0704 – 1.0513	\$192.23/day to approximately \$191.28 in May 2020 -\$7,951.50/quarter (93 census)
Community #3	July 2019 to May 2020 .9556 – 1.0135	\$205.51/day to approximately \$207.25 in May 2020 \$11,588.40/quarter (71 census)
Community #4	November 2019 to May 2020 .90 to 1.02	\$146.39/day to approximately \$158.39 in May 2020 \$120,960/quarter (112 census)
Community #5	July 2019 to January 2020 \$8.60 PPD	\$11,610/quarter (15 census)
TOTALS for ABC Community		Estimated CMI ROI \$188,226.90/quarter

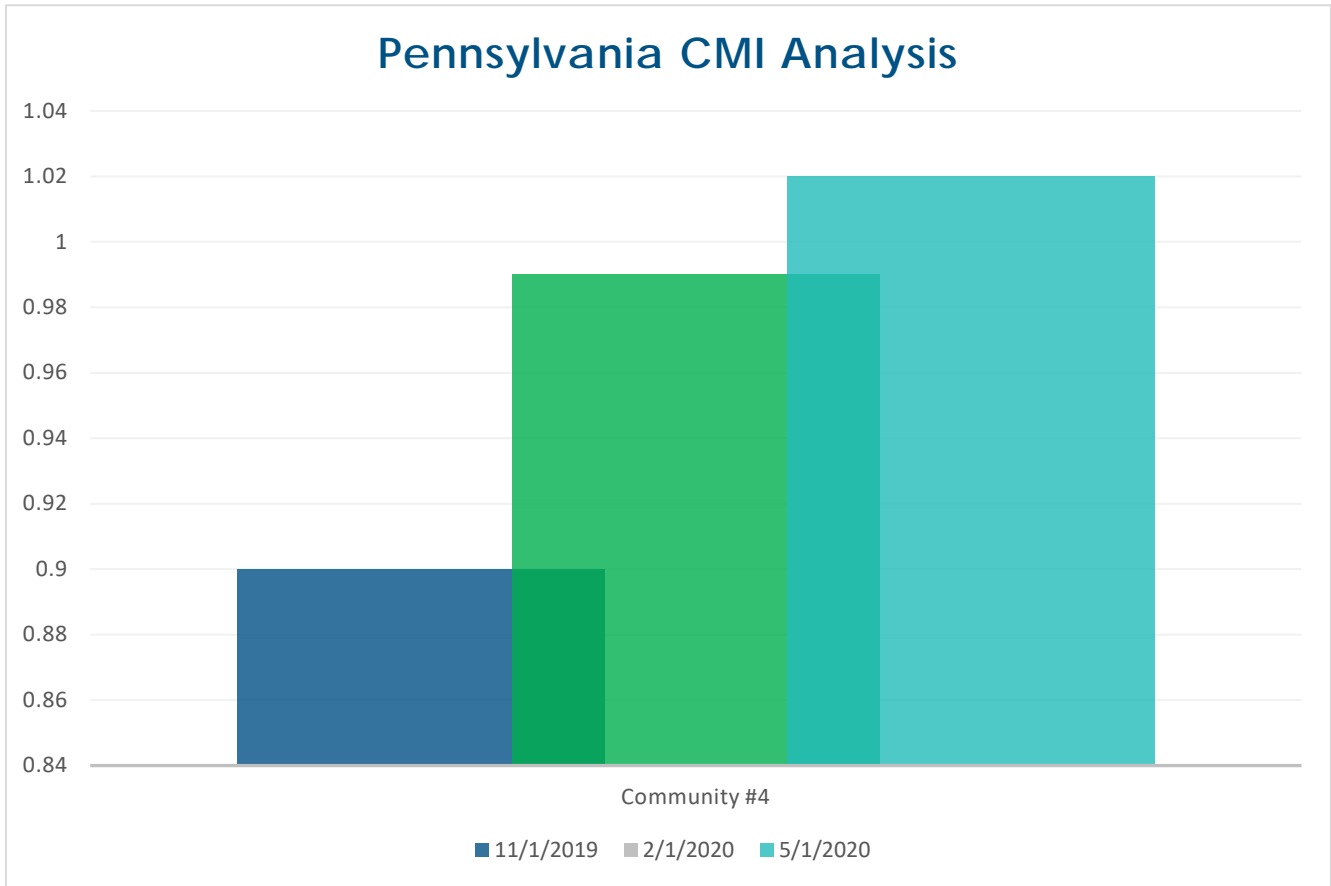
CMI Detailed Data Review & Trending

Community #1 CMI increased from July 31, 2019 to January 30, 2020 by .068 improving the overall per diem to an estimated \$200.24 multiplied by 85 Medicaid estimated residents for \$52,020/quarter and then increased again by .013 from January to the May 19, 2020 census date. This improvement increased the overall per diem rate to an estimated \$201.54.

Community #2 CMI decreased from July 31, 2019 to January 30, 2020 by .019, projecting a decrease in overall per diem to an estimated \$191.28 multiplied by 93 Medicaid estimated residents for a **\$7,951.50** decrease for the quarter. The CMI increased by .004 from January to May 19, 2020 census date. This improvement increased the estimated per diem rate to \$191.48.

Community #3 CMI increased from July 31, 2019 to January 30, 2020 by .054, improving the overall per diem to an estimated \$207.25 multiplied by 71 Medicaid estimated residents for \$11,588.40. The CMI increased by .004 from January to May 19, 2020 census date. This improvement increased the estimated per diem rate to \$207.37.

Community #4 CMI increased from November 1, 2019 to May 1, 2020 by .09 improving the overall per diem by an estimated \$155.39 multiplied by 112 Medicaid residents in the February picture date and then increased again by .03 from February to the May 1, 2020 picture date. This improvement increased the overall per diem rate by an estimated 158.39.



Community #5 Medicaid rate continues to increase from the \$178.77 in July 2019 to \$190.79 in April 2020. This is estimated \$12.02/day multiplied by 15 residents results in \$16,227.00 in estimated Medicaid payment for a quarter.

